

APPENDIX A

Key Appendix A: Indicators for HWBB - 2015/16 Q4

..	Data unavailable due to reporting frequency or the performance indicator being new for the period
..	Data unavailable as not yet due to be released
..	Data missing and requires updating
..	Provisional figure
DoT	The direction of travel, which has been colour coded to show whether performance has improved or worsened
NC	No colour applicable
PHOF	Public Health Outcomes Framework
ASCOF	Adult Social Care Outcomes Framework
HWBB OF	Health and Wellbeing Board Outcomes Framework
BCF	Better Care Fund
SRG	Systems Resilience Group

Title	2014/15	2015/16				2015/16	2016/17				2016/17	DoT	RAG Rating	BENCHMARKING		HWBB No.	Reported to
		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				England Average	London Average		
1 - Children																	
Percentage of Uptake of Diphtheria, Tetanus and Pertussis (DTaP) Immunisation at 5 years old	85.1%	84.4%	83.8%	84.0%	88.0%	..						↗	A	95.7%	91.9%	1	PHOF
Year end figures not yet published. Data is published each quarter but when the full year figures are published they adjust for errors in the quarterly data and comprise all the children immunised by the relevant birthday in the whole year. Q1 2016/17 data has not yet published																	
Percentage of Uptake of Measles, Mumps and Rubella (MMR2) Immunisation at 5 years old	82.7%	81.0%	81.2%	93.8%	78.6%	..						↘	R	88.2%	79.9%	2	PHOF
Year end figures not yet published. 2014/15 Q4 data not yet published.																	
Prevalence of children in reception year that are obese or overweight	27.5%					..						↗	R	21.9%	22.2%	3	PHOF
Prevalence of children in year 6 that are obese or overweight	40.6%					..						↘	R	33.2%	37.2%	4	PHOF
Number of children and young people accessing Tier 3/4 CAMHS services	1,217	585	490	526	539	1,114	530					→	NC			5	HWBB OF
Year end figure is the number of unique people accessing CAMHS over the course of the year.																	
Annual health check Looked After Children	91.8%	82.0%	72.0%	73.8%	94.2%	94.2%	80.1%					↘	R	88.0%	90.0%	6	HWBB OF
The number of children subject to Child Protection Plans		320	323	292	253	253	265					↗	G			7	HWBB OF
2 - Adolescence																	
Under 18 conception rate (per 1000) and percentage change against 1998 baseline.	29.3	32.1	..	..	..							↗	R	21.6	19.9	8	PHOF
Number of positive Chlamydia screening results	541	118	130	125	120	493	..					↘	R			9	HWBB OF
Care leavers in education, employment or training (NEET)		52.0%	43.3%	45.2%	50.2%	48.4%	50.0%	..	..	..	..	→	A	48.0%	53.0%	9	HWBB OF
3 - Adults																	
Number of four week smoking quitters	643	121	89	131	211	551	155	..	..	..	..	↘	R			10	HWBB OF
Please note that the most recent quarter is an incomplete figure and will be revised in the next HWBB report.																	
Cervical Screening - Coverage of women aged 25 -64 years	70.1%					..						↘	A	73.5%	68.4%	11	PHOF
Percentage of eligible women screened adequately within the previous 3.5 (25-49 year olds) or 5.5 (50-64 year olds) years on 31st March. 2015/16 data due to be published November 2016																	
Percentage of eligible population that received a health check in last five years	16.3%	2.5%	2.9%	3.2%	3.1%	11.7%	2.6%	..	..	..	..	↘	R	9.6%	11.6%	12	PHOF
Please note that annual figures, and London and England figures, are a cumulative figure accounting for all four previous quarters. Please note base eligible population changed from 2014/15 and 2015/16.																	

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		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				England Average	London Average		
4 - Older Adults																	
Breast Screening - Coverage of women aged 53-70 years	64.3%					↘	A	75.4%	68.3%	13	HSCIC
Percentage of women whose last test was less than three years ago. 2015/16 data due to be released February 2017																	
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes	936.58	188.24	401.91	625.35	910	910	223.7	..	..	..	..	↗	A	668.4	463.9	14	BCF/ASCOF
The outcome of short term services: sequel to service	55.0					77.5	59.8	..	..	..	..	↘	A	74.6	69.9	19	ASCOF
Injuries due to falls for people aged 65 and over	1656.0					..					..	↘	G	2125.0	2253.0	16	BCF/PHOF
Directly age-sex standardised rate per 100,000 population over 65 years.																	
5 - Across the Lifecourse																	
The percentage of people receiving care and support in the home via a direct payment	75.7%	76.6%	75.1%	74.3%	73.2%	74.8%	71.4%	..	..	..	..	↘	A	62.1%	67.4%	17	ASCOF
Delayed transfers of care from hospital	135.2	158.0	197.5	213.7	251.8	205.3	183.7					↘	A	401.66	N/A	18	ASCOF
Emergency readmissions within 30 days of discharge from hospital		..	..	..	..	8.99%	..	..	..			↘	G			19	NHSOF
Taken from BHRUT board papers - standard 14.5%																	
A&E attendances < 4 hours from arrival to admission, transfer or discharge (type all)	85.3%	93.4%	92.3%	86.5%	79.8%	88.0%	81.7%	..	..	..	..	↘	R	95.0%		20	SRG
Unplanned hospitalisation for chronic ambulatory care sensitive conditions	1,015.8					..						↘	R	807.4	723.3	21	NHSOF
2015/16 Q1 data due to be released September 2016.																	
The number of leisure centre visits	1,282,430	384,043	373,784	334,615	363,103	1,455,545	383,895	..	..	..	..	↗	G			22	Leisure
The number of children and adults referred to healthy lifestyle programmes		692	753	512	735	2,692	677	..	..	..	..	↘	G			23	Leisure
Number of turned around troubled families			23	25	127	175	100	..	..	..	..	↘	R			24	NHSOF